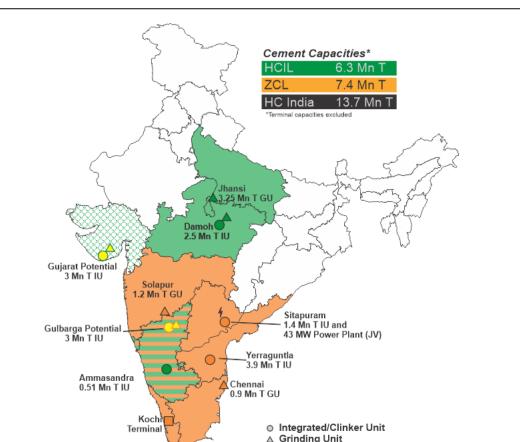


# Brief introduction on Company/Unit HeidelbergCement Group



# Worldwide Presence **□** 53,000 employees Leading market positions in aggregates, cement, and ready-mixed concrete □ 3,000 production sites in more than 50 countries capacity 184 mt (incl. **□** Cement ventures) ☐ Aggregates resources and reserves 19.2 bnt

#### Presence in India



4 Power Plant





### HeidelbergCement India Limited – Unit Jhansi

- **HEIDELBERG**CEMENT
- Jhansi Cement Grinding & Packing Unit installed in 1989, initial capacity
- of 0.5 MTPA
- 100 % PPC Manufacturing, Near to Power Plants (PTPP 920 MW & LPP 1920 MW)
- Capacity Expanded to 2.7 MTPA by installing VRM in 2013
- Capacity Expanded to 3.25 MTPA by upgrading High efficiency Separator and debottlenecking of Ball Mill in 2020

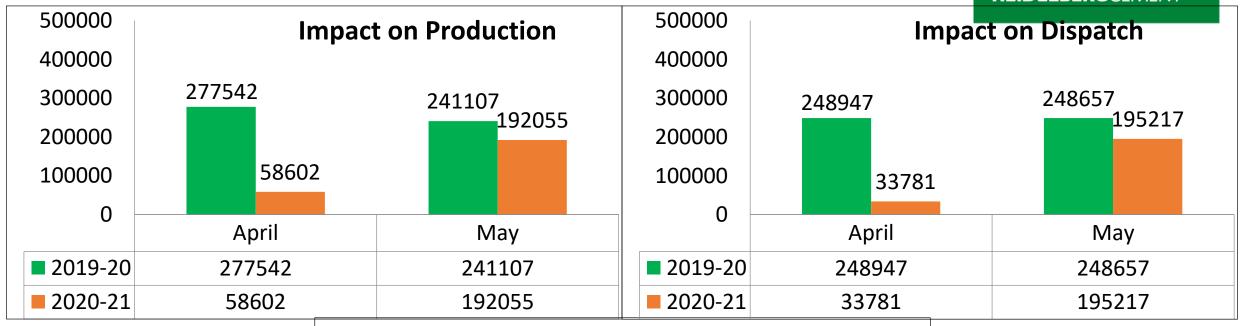
Major Equipment	Installed Capacity	Make
Cement Mill -1 (Ball Mill)	162 TPH	KHD Humbolt
Roller Press	200 TPH	KHD Humbolt
Cement Mill -2 (VRM)	215 TPH	Loesche
Packer – 4 Nos.	4 * 250 TPH	EEL/FLS
Wagon Tippler	1000 TPH	Metso
Wagon Loading Machine	8 * 120 TPH	FFI / FI S

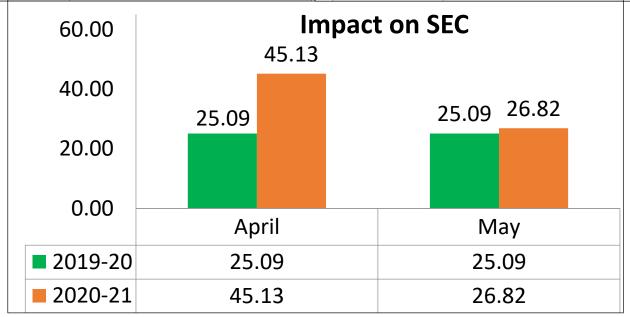




### Impact of Covid-19

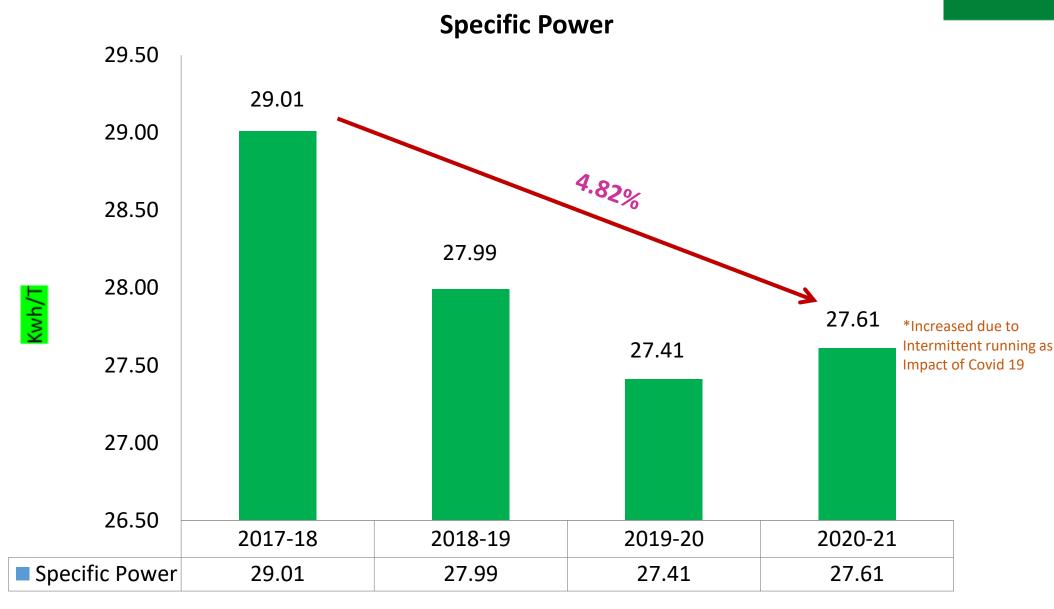






### Overall Specific Power Consumption Kwh/T









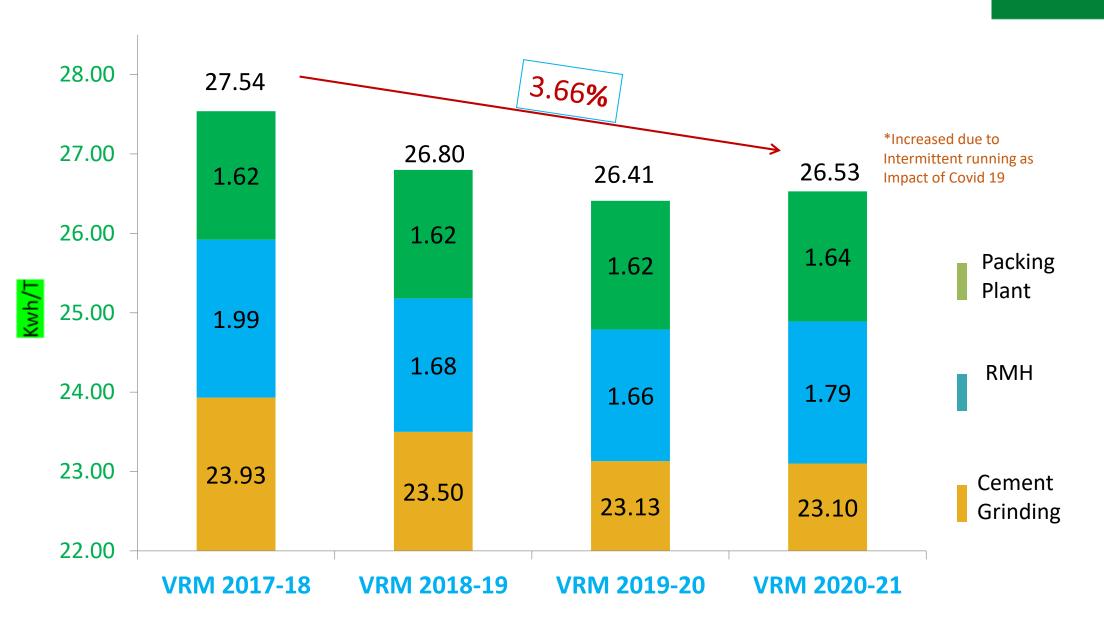
### Cement Mill -2 VRM Grinding Only -SPC (KWh/Ton)







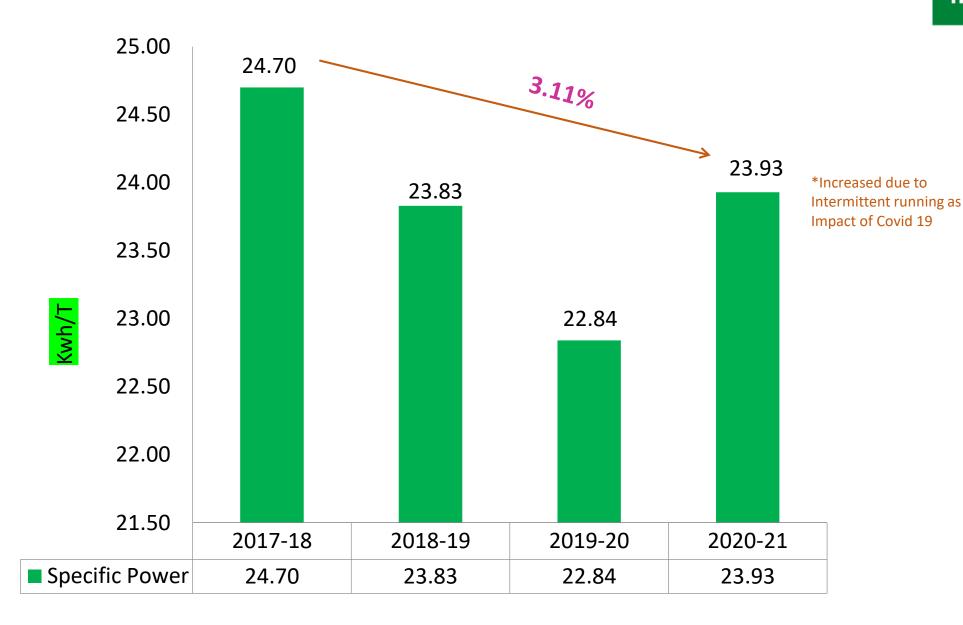
### Cement Mill – 2 VRM: Overall SPC (KWh/Ton)







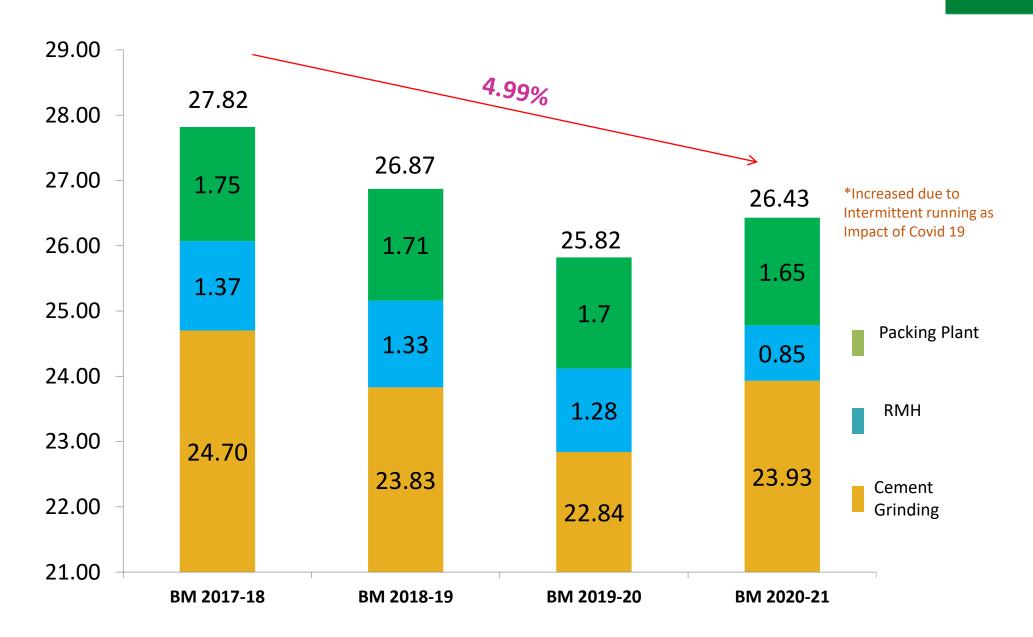
### Cement Mill -1 :Ball Mill Only Grinding SPC (KWh/Ton)







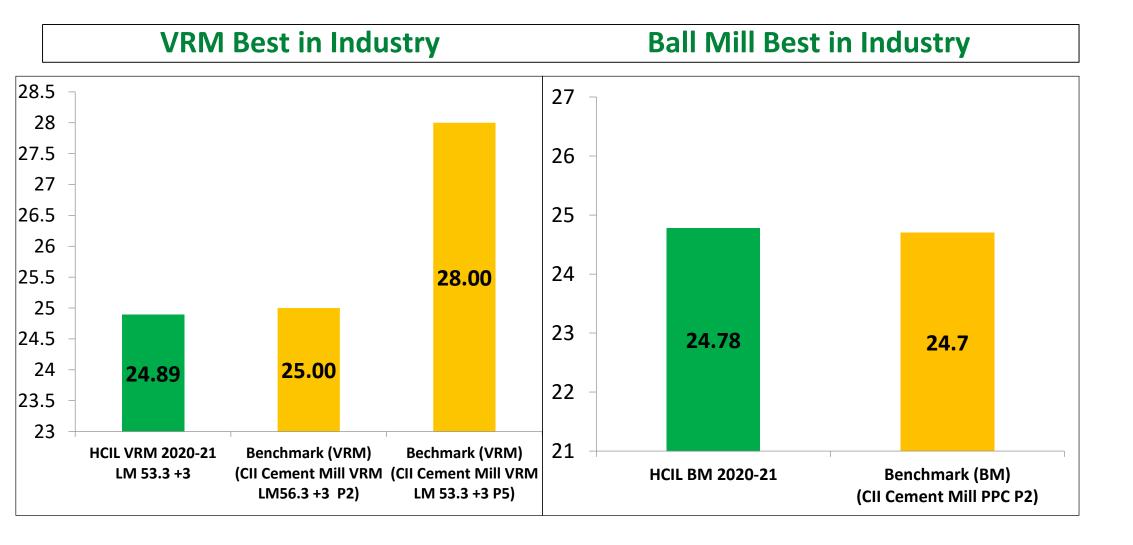
### Cement Mill 1 Ball Mill— Overall SPC (KWh/Ton)







### Specific Power Comparison with Benchmark







### National Bench Marking CII for Cement Mill VRM

#### **HEIDELBERG**CEMENT

#### 3.8 Cement Mill - VRM

Parameter	Unit	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5	Plant 6	Plant 7	Plant 8	Plant 9	Plant 10
Overall SEC	kWh/MT Cement	29.9	25.0	25.9	25.3	28.0	29.1	29.2	29.9	33.2	31.9
Mill model		LM 56.3+3	LM 56.3+3	MP5600 BC	LOESCHE 56.3+3	LM 53.3.3	OK 36.4	OK 36.4	LOESCHE 56.3 + 3	OK 42.4	LM 56.3+3
Product Variety		PPC / OPC	PPC	OPC/PPC	OPC/PPC	OPC/ PPC / PSC	OPC/ PPC / PSC	OPC/ PPC / PSC	OPC/PPC	PSC/PPC	PSC
Rated output	TPH	250 in PPC With 4000 Blaine	250	300 @ 3600 blaine	285 in PPC With 3800 Blaine	170 OPC/ 135 PSC/ 215 PPC	185 OPC /190 PSC/150 PPC	170	270 /305	215 TPH PSC	220 TPH PSC
Operating output	TPH	285 TPH- PPC 260 TPH- OPC	260	305 @ 3550 Blaine	220 OPC 285 PPC	215 OPC/ 179 PSC/ 177 PPC	178 OPC /183 PSC/ 126 PPC	160	245 /310	230 PSC 330 PPC	260 with 3680 blaine





# National Bench Marking CII for Cement Mill Ball Mill with Roller Press

#### 3.10 Cement Mill - Ball Mill with Pregrinder

Parameter	Unit	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5	Plant 6	Plant 7
Overall	kWh/MT Cement	23.70	24.70	25.30	25.30	25.40	26.30	30.10
Rated capacity	TPH	225	161	170	225	225	225	165
Operating capacity	ТРН	250	201	185/210	250	250	250	165-175
Ball mill dimension		4.6 x 14.5	4.2 x 11	3.8 x 11.6	4.6 x 14.5	4.6 x14.5	4.4 x 16	3.8 x 11.5
Product Variety		OPC / PPC	OPC/PPC	OPC/PPC	OPC / PPC	OPC / PPC	OPC / PPC	OPC/PPC
Mill ventilation velocity	m/sec		1.0	0.9				0.6
Product Blaine	cm²/gm	2600/3500	2850	2800/3800	2600/3500	2600/3500	2600/3500	2750/3300
Mill discharge residue, +45μ	%		20	29				24
Mill discharge Blaine	cm²/gm	2300	2500	OPC 1682 PPC 1921	2300	2400	2300	2500
Circulating load	%	2.5	2.0	3.0	2.5	2.4	2.4	1.5
% fly ash / % slag	%	32	31	28	32	32	32	32





### List of Energy Saving Projects with Payback 2018-19

No	Title of Project	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (Rs million)	Annual Thermal Cost Saving (Rs million)	Total Annual Savings (Rs million)	
1	Replacement of Conventional lights with LED lights	90000	0.65	0	0.65	0.147
2	Raw material Handling Bag filters Optimization	40320	0.3	0	0.3	0
3	Packing plant Bag filter Optimization	83160	0.62	0	0.62	0
4	Optimization of Fly ash Silo bin aeration Blower	230400	1.72	0	1.72	0.21
5	VRM Optimisation	1688000	12.6		12.6	





### List of Energy Saving Projects with Payback 2019-20

No	Title of Project	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (Rs million)	Total Annual Savings (Rs million)	Investment Made (Rs million)
1	Modification in truck loaders, installation of luffing arrangement of 1.5 KW to reduce operation of hoisting lowering motor 15 KW	57600	0.4032	0.4032	0.05
2	To install old solar plates with inverter for substation lighting	70000	0.511	0.511	0.15
3	To control plant lighting from DCS	72000	0.504	0.504	0.01
4	To install occupancy sensor for office lighting	36500	0.2555	0.2555	0.0245
5	Monitor & optimise compressor power on daily basis	64000	0.448	0.448	0.025
6	Installation of Energy Chain Arrangement in place of festooning cables in wagon & truck loading machines	160000	1.12	1.12	1





### List of Energy Saving Projects with Payback 2020-21

No	Title of Project	Annual Electrical Saving (kWh)	Annual Electrical Cost Saving (Rs million)	Total Annual Savings (Rs million)	Investment Made (Rs million)
	Installed the pneumatic cylinder in manual gate and hard wire automation done of manual gate by separate level switch	72000	0.54	0.54	0.03
2	Stopped one Bag Filter (22 KW)fan with RAL of Packing Plant by connecting venting line from other Bag filter	70000	0.53	0.53	0.05
3	Replacement of Conventional lights with LED lights	129806	0.97	0.97	0.87
1	Installation of screw compressors in place of vane compressors for dry fly ash unloading	200000	1.5	1.5	22
5	Installation of high efficiency Separator in Ball Mill	769805	5.77	5.77	150



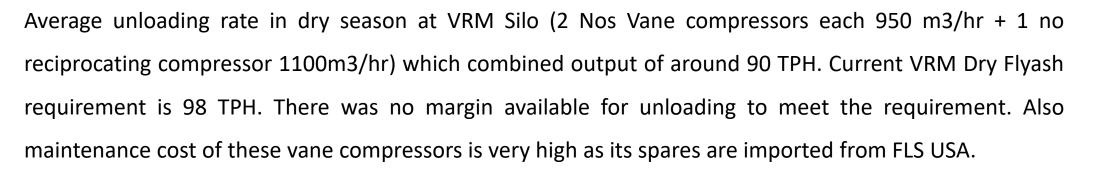


### **HEIDELBERG**CEMENT

### **Innovative Project** Installation of High Efficiency Compressor for Flyash Unloading

#### Problem:

As our production capacity has been increased with various modifications in mill, installed vane compressors were not meeting our Dry Flyash unloading requirement.







#### Solution:

A preliminary study was conducted by Plant team for effective evacuation of large size Fly Ash bulkers to Flyash silo for VRM. 3 nos. of new high efficiency screw compressors for Flyash unloading (each ~1500m3/h) were installed.

After installing new compressor it doubles our Flyash unloading capacity to meet the requirement

#### **HEIDELBERG**CEMENT

# Innovative Project Installation of High Efficiency Compressor for Flyash Unloading

					COMPA	RISON C	F OLD	COMPRESSOR	& NEW C	OMPRESSOR	R -Rair	ny Sea	son			
				Ol	d Compressor								New Compress	or		
S.No	DATE	VEHICLE	START	STOP	COMPRESSOR	Tot. TIME Minutes	Tons	Unloading Ton/Minutes	DATE	VEHICLE	START	STOP	COMPRESSOR	Tot. Time Minutes	Tons	Unloading Ton/Minutes
1	01.08.20	UP82 T 3936	12:00	1:00	20	60	24.5	0.41	01.09.20	UP82 T 3936	3:50	4:20	60	30	26.79	0.89
2	04.08.20	UP93 AT 1759	4:35	5:20	1	45	22.3	0.50	02.09.20	UP93 AT 1759	5:32	6:00	50	28	27.18	0.97
3	09.08.20	MP 19 HA 5030	12:05	1:10	1	65	40.11	0.62	03.09.20	MP 19 HA 5030	6:50	7:40	50	50	42.3	0.85
4	12.08.20	RJ 09 GA 8036	9:50	11:50	1	120	53.59	0.45	03.09.20	RJ 09 GA 8036	2:30	3:40	50	70	51.31	0.73
5	13.08.20	UP 93 AT 4271	11:30	12:45	20	75	25.3	0.34	04.09.20	UP 93 AT 4271	2:05	2:45	60	40	31.29	0.78
6	14.08.20	UP93 AT 3937	1:15	2:20	20	65	27.6	0.42	04.09.20	UP93 AT 3937	11:45	12:20	60	35	27.92	0.80
7	15.08.20	UP 93 AT 1760	1:15	2:30	10	75	20.24	0.27	05.09.20	UP 93 AT 1760	2:40	3:20	60	40	25.64	0.64
8	16.08.20	RJ 09 GA 9065	1:20	4:00	1	160	48.79	0.30	06.09.20	RJ 09 GA 9065	7:35	9:00	50	85	55.38	0.65
9	21.08.20	UP 93 CT 4571	5:15	6:50	1	95	48.49	0.51	07.09.20	UP 93 CT 4571	9:30	10:30	60	60	49.37	0.82
10	22.08.20	UP 93 AT 2007	2:10	3:25	1	75	22.94	0.31	07.09.20	UP 93 AT 2007	3:00	3:50	50	50	22.09	0.44
11	24.08.20	UP 93 AT 1601	2:25	4:32	20	130	48.62	0.37	08.09.20	UP 93 AT 1601	9:10	10:22	50	72	55.27	0.77
12	25.08.20	UP 93AT 4322	12:00	1:00	10	60	20.81	0.35	08.09.20	UP 93AT 4322	1:00	1:30	60	30	23.47	0.78
13	26.08.20	UP 93 AT 2471	12:15	1:10	20	55	30.97	0.56	08.09.20	UP 93 AT 2471	3:59	4:25	60	26	27.34	1.05
14	27.08.20	UP 93 AT 1844	5:15	6:30	20	75	24.58	0.33	10.09.20	UP 93 AT 1844	11:44	12:16	60	30	25.48	0.85
15	28.08.20	UP 93 AT 1975	11:10	12:15	20	65	21.95	0.34	10.09.20	UP 93 AT 1975	1:10	1:35	60	25	23.87	0.95
		Avg U	nloadin	g Ton/	Minutes			0.40		Av	g Unloa	ding To	on/Minutes			0.80





# Utilisation of Renewable Energy sources –

Sr No.	On site	FY	UOM	Renewable Consum MWH		
On Site						
1	Solar	2017-18	MWH	75	0.12	
2	Solar	2018-19	MWH	102	0.27	
3	Solar	2019-20	MWH	175	0.53	
4	Solar	2020-21	MWH	175	0.53	
Off Site			MWH %			
5	Solar	2018-19	MWH	108	2	
6	Solar	2019-20	MWH	791	2	
7	Non solar	2019-20	MWH	2912	6	
8	Non solar	2020-21	MWH	3319	8	





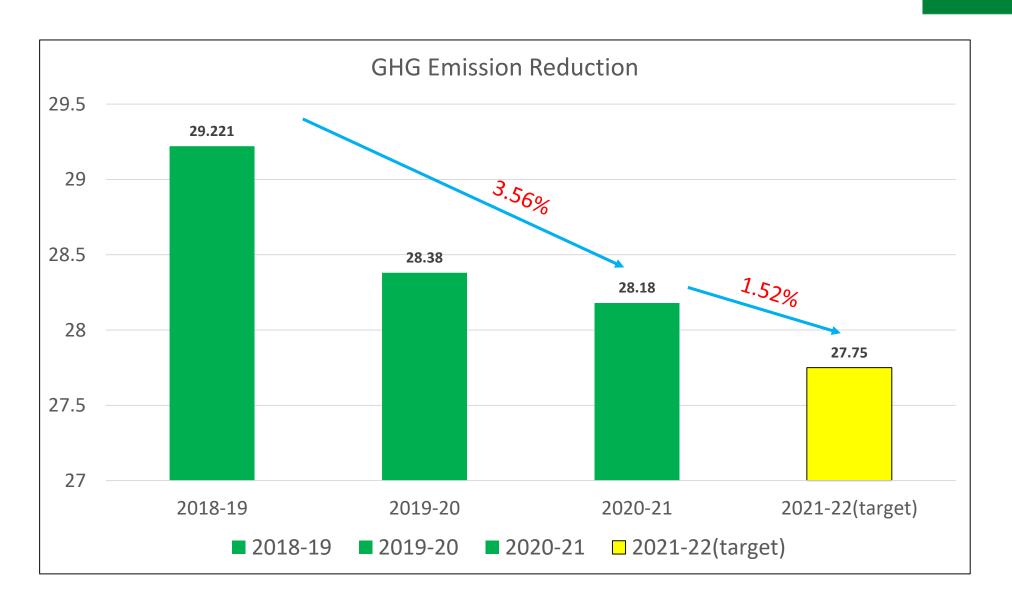
# Utilisation of Renewable Energy sources

Sr. No.	Project Description	Status	Saving in Kwh per year	Saving in Kg of CO2 eq.
1	Installed 7.5 Kw Solar system at 5 locations	Completed	14600	11.97 K
2	Installed transparent sheets in plant building to use day light	Completed	11242	9.21 K
3	Installation of Turbo Ventilators ( 36 Nos.)	Completed	18000	14.76 K
4	Installation of 2 MW solar system	Under study	4500000	3690 K
5	Long term PPA signed for purchase of 15 MW solar power	Completed	-	400000K





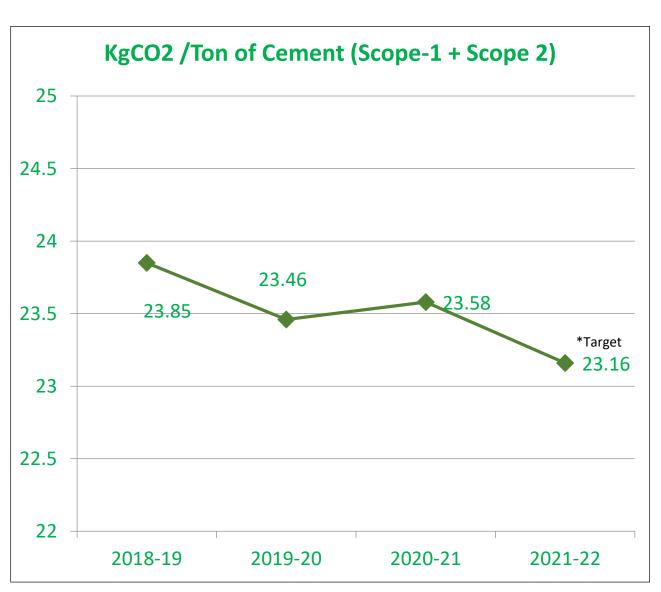
### GHG Emission reduction & Target

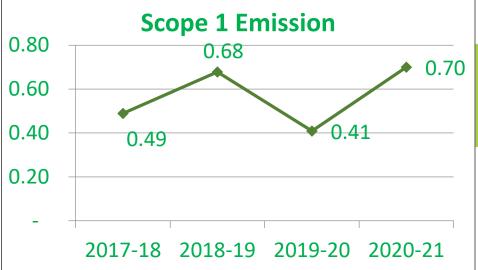






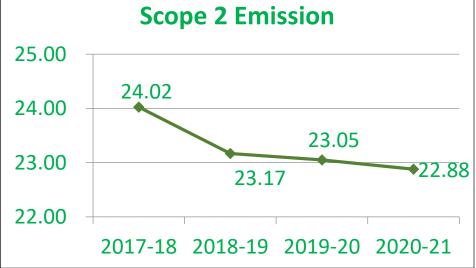
### GHG Emission Intensity Reduction Scope 1& 2



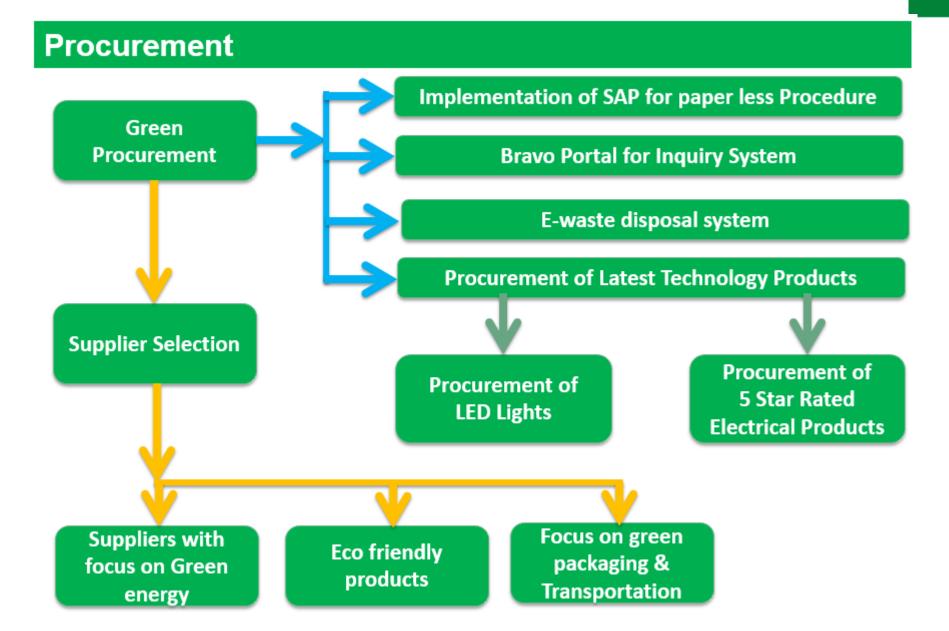








### Green Supply Chain – Procurement Process





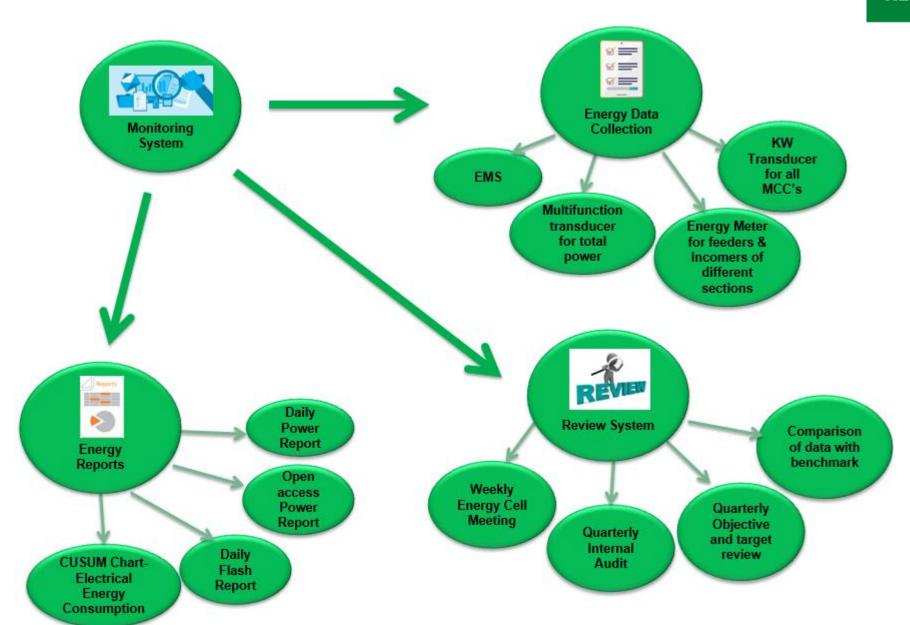


Sr No.	Projects Implemented	Investment Made	Benefits Achieved	Description
1	Maximization of fly ash blending up to 35%	30 Million	Ensuring availability of dry fly ash	<ul> <li>Long term contract Power plant</li> <li>-O&amp;M contract for dry fly ash system maintenance</li> </ul>
2	More despatch from rake ( 65% :35% ratio)	75 Million railway siding	availability of 2	Railway siding has been developed to engage more rakes and avoid congestion
3	100 % Reverse Logistic for Raw Material, Two way transportation	Engaging dedicated trucks	Rs / Ton	Clinker from Damoh plant to Jhansi and reverse loading dry fly ash from Jhansi PTPP to Damoh plant
4	Mobile Sales Force Application	2 Million	Live detail sales accounting	Handy Sales Portable for Dealer detail
5	Magma Tool	1 Million	Paper less and Ease access land record	Land record Management compilation of all land details
6	On line portal for Rake Planning Application	0.25 Million	demand	Rake planning application for rake demand, Customer care and logistic integration





### **Energy Monitoring System**







- -Short term & long term goals which are Specific, measurable, assignable and realistic
- Annual specific energy targets (best power achieved and energy Project considered) for the specific year.
- Long term (3 to 5 year) targets are being set on the basis of Capital expenses plan for the coming years, statutory guidelines for environment, availability of raw material, process related change etc..

						NDIA LIMITE							
				JH	ANSI UNI	Г							
			FOI	RECAST JU	JLY 2021 (	(month wise)	)						
		FC	RECAST			Estimate							FJ-2021
	Jan-21	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec-21	YTD
Kwh/t	25.05	24.85	25.06	25.57	25.54	25.15	25.25	25.25	25.25	25.15	25.15	25.15	25.18
	25.04	25.12	25.30	25.84	25.22	25.15	25.15	25.15	25.15	25.15	25.15	25.15	25.21
"	25.04	25.03	25.22	25.74	25.27	25.15	25.19	25.19	25.19	25.15	25.15	25.15	25.20
Kwh/t	1.67	1.57	1.58	1.78	1.98	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.68
	1.67	1.57	1.58	1.78	1.98	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.68
	1.67	1.57	1.58	1.78	1.98	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.68
Kwh/t	0.86	0.61	0.72	0.81	1.92	0.68	0.80	0.88	0.76	0.87	0.81	0.67	0.80
	0.37	0.30	0.33	0.47	0.35	0.46	0.54	0.60	0.52	0.60	0.55	0.46	0.45
	0.52	0.41	0.46	0.60	0.60	0.54	0.64	0.71	0.61	0.70	0.65	0.54	0.57
	Kwh/t	Kwh/t       25.05         "       25.04         "       25.04         Kwh/t       1.67         "       1.67         Kwh/t       0.86         "       0.37	San-21   Feb	Kwh/t       25.05       24.85       25.06         "       25.04       25.12       25.30         "       25.04       25.03       25.22         Kwh/t       1.67       1.57       1.58         "       1.67       1.57       1.58         "       1.67       1.57       1.58         Kwh/t       0.86       0.61       0.72         "       0.37       0.30       0.33	Kwh/t         25.05         24.85         25.06         25.57           "         25.04         25.12         25.30         25.84           "         25.04         25.03         25.22         25.74           Kwh/t         1.67         1.57         1.58         1.78           "         1.67         1.57         1.58         1.78           "         1.67         1.57         1.58         1.78           Kwh/t         0.86         0.61         0.72         0.81           "         0.37         0.30         0.33         0.47	Kwh/t         25.05         24.85         25.06         25.57         25.54           "         25.04         25.12         25.30         25.84         25.22           "         25.04         25.03         25.22         25.74         25.27           Kwh/t         1.67         1.57         1.58         1.78         1.98           "         1.67         1.57         1.58         1.78         1.98           "         1.67         1.57         1.58         1.78         1.98           Kwh/t         0.86         0.61         0.72         0.81         1.92           "         0.37         0.30         0.33         0.47         0.35	Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15           "         25.04         25.03         25.22         25.74         25.27         25.15           Kwh/t         1.67         1.57         1.58         1.78         1.98         1.69           "         1.67         1.57         1.58         1.78         1.98         1.66           "         1.67         1.57         1.58         1.78         1.98         1.67           Kwh/t         0.86         0.61         0.72         0.81         1.92         0.68           "         0.37         0.30         0.33         0.47         0.35         0.46	Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25           "         25.04         25.12         25.30         25.84         25.22         25.15         25.15           "         25.04         25.03         25.22         25.74         25.27         25.15         25.19           Kwh/t         1.67         1.57         1.58         1.78         1.98         1.69         1.69           "         1.67         1.57         1.58         1.78         1.98         1.66         1.66           "         1.67         1.57         1.58         1.78         1.98         1.67         1.67           Kwh/t         0.86         0.61         0.72         0.81         1.92         0.68         0.80           "         0.37         0.30         0.33         0.47         0.35         0.46         0.54	Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25           "         25.04         25.12         25.30         25.84         25.22         25.15         25.15         25.15         25.15           "         25.04         25.03         25.22         25.74         25.27         25.15         25.19         25.19           Kwh/t         1.67         1.57         1.58         1.78         1.98         1.69         1.69         1.69           "         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.66           "         1.67         1.57         1.58         1.78         1.98         1.67         1.67         1.67           Kwh/t         0.86         0.61         0.72         0.81         1.92         0.68         0.80         0.88           "         0.37         0.30         0.33         0.47         0.35         0.46         0.54         0.60	Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25           "         25.04         25.12         25.30         25.84         25.22         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.15         25.19 </td <td>Kwh/t         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.66         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.67         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.66         1.67         1.67         1.57         0.37         0.30         0.33         0.47         0.35         0.46         0.54         0.60         0.52         0.60</td> <td>Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25         25.25         25.15         25.15         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15<!--</td--><td>Kwh/t         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov         Dec-21           Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25         25.15         25.15         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15<!--</td--></td></td>	Kwh/t         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.66         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.67         1.67         1.57         1.58         1.78         1.98         1.66         1.66         1.66         1.67         1.67         1.57         0.37         0.30         0.33         0.47         0.35         0.46         0.54         0.60         0.52         0.60	Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25         25.25         25.15         25.15         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15 </td <td>Kwh/t         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov         Dec-21           Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25         25.15         25.15         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15<!--</td--></td>	Kwh/t         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov         Dec-21           Kwh/t         25.05         24.85         25.06         25.57         25.54         25.15         25.25         25.25         25.25         25.15         25.15         25.15           "         25.04         25.12         25.30         25.84         25.22         25.15 </td





## Daily Energy Monitoring System & Review

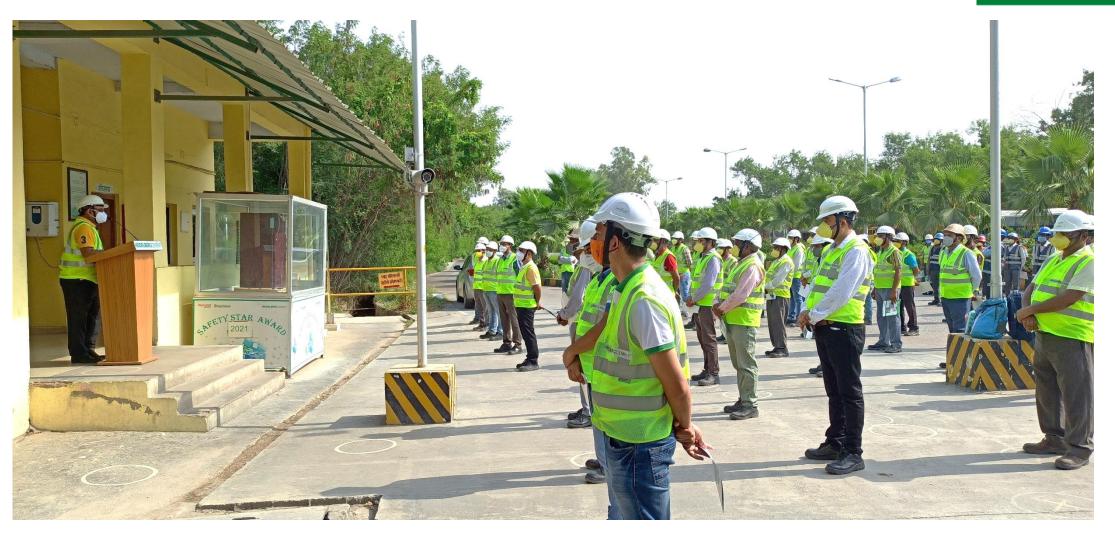
Description	Frequency
Review of Energy Consumption	Daily
Section wise review of energy consumption with team	Weekly
Plant Head Review meeting	Weekly
Energy Management Cell Meeting	Monthly
Capex Review of Encon Projects	Monthly

	Jul-20															
							1	2		3		4	4	4	5	
GRINDING UNITS - PPC			Meas Point	Mesuring	Points nam	<u>ie</u>										
HT (Ball Mill)			103143	HT CM-1		- Kwh	31580	59390		55210		58840		57960		
HT (R Press)			103144	HT- RP		- Kwh	1890	3570		3130		3530		4250		
T( BM)			103136	LT-CM1		- Kwh	10950	20630		19530		20290			1989	
,				HT-CM-2(VRM)				89770								
HT ( VRM)					,	- Kwh	93440			91490		93950			84750	
HT ( BH)			103147	HT-BAG F	OUSE FA	N VI- Kwh	45250	45870		45430		45890		41540		
T ( VRM)			103137	LT-CM2(VRM)		- Kwh	22890	24070		23640		23310		18490		
otal B	all Mill					- Kwh	44420	8359	0 77870		870	82660		82100		
otal VRM						- Kwh	161580	15971	n	160	560	16	63150	1/	1478	
Raw material ( Ball Mill)			103142	RMATERIA	AL CM-1	- Kwh	610	940 1070		070	840		1120			
Raw material ( VRM)			103148	RMATERIAL-CM-2(VRM		RM)- Kwh	8980	619	190 6150		150	6810		597		
															8.3	
							Cement	VPM	17	1,258	\$1,817 1,34,968	75,000 1,25,000	5,21,361 8,72,581	4,50,000 9,17,500	17:30	
		CUSUM Char	t - Thermal En	ergy Consum	ption		Despatch	VPM by Rail	HE	3,259	1,34,068 2,28,665 1,45,831	1,25,000 2,00,000 1,01,043	8,72,581 13,93,942 8,32,795	12,67,500	27,27	
								VPM		0."	1,34,068	2,00,000	13,93,942	13,67,500 8,7(367 4,36,00 13,67,500	27,21 17, 27,21	
Month	VRM Cement Production	VRM Cement Production	t - Thermal En	Fuel Consumption	(Actual - Plan)	CUSUM(Litres)	Despatch	by Rail by Road TOTAL NKT Set	=	3,259 755 5,256 6,111 10,405	1,34,060 2,28,665 1,45,231 52,696 2,37,727 2,56,434 0	125,000 2,80,600 135,943 91,57 2,60,600 2,85,267 20	8,72,560 13,83,942 6,32,765 5,60,642 10,60,627	13,67,500 6,75,367 4,36,133 13,67,500 15,61,530 500	27,27 17,27 17,27 27,24	
Month	VRM Cement Production Actual(Tons)	VRM Cement Production Plan (Tons)	Fuel Consumption( Actual) Litres	Fuel Consumption Plan(Litres)	(Actual - Plan) Litres	, ,	Desputch Desputch Total Sale	by Rail by Road TOTAL MKT Sell Total	**	3,259 795 5,296 6,111 10,409 0 10,409	1,34,000 2,28,665 1,45,014 92,696 2,37,727 2,50,424 0 2,58,424	125,000 2,00,000 136,943 91,57 2,00,000 2,05,227 2,05,227	8,72,560 13,93,942 8,32,765 5,61,642 14,60,427 13,60,224 0 13,60,224	13,67,500 8,71,507 4,36,132 13,67,500 15,68,718	27,27 27,27 (1) 5/ 27,24 27,26	
May-18	VRM Cement Production Actual(Tons) 145,994	VRM Cement Production Plan (Tons) 131,800	Fuel Consumption( Actual) Litres 2,300	Fuel Consumption Plan(Litres) 3,954	(Actual - Plan) Litres -1654	433857	Despatch Despatch Total Sale Net Sale price (MECT)	VPM by Rail by Road TOTAL MKT Set Total Cement	#1 #1	3,259 705 5,304 6,111 10,409 0 18,409 3,074	1,34,060 2,28,065 1,45,021 52,696 2,37,727 2,50,424 0 2,58,424 3,675	2,00,000 2,00,000 1,01,010 91,67 2,00,000 2,05,227 3,690	0,72,500 13,93,942 6,32,766 5,64,642 14,94,627 13,93,224 3,756	13,67,500 8,71,567 4,36,137 13,67,500 15,68,510 20,00 15,68,710 2,606	27,27 (1) (2) (2) (2) (2) (2) (2) (2) (3)	
May-18 Jun-18	VRM Cement Production Actual(Tons) 145,994 148,545	VRM Cement Production Plan (Tons) 131,800 135,900	Fuel Consumption( Actual) Litres 2,300 1,600	Fuel Consumption Plan(Litres) 3,954 4,077	(Actual - Plan) Litres -1654 -2477	433857 431380	Despatch Despatch Total Sale Net Sale price (MECT) Gagnam Convergeo - On PTC Project	bg Rail bg Road TOTAL Next Self Total Cement Bull Mill	## ## ## ## ## ## ## ## ## ## ## ## ##	3,259 795 5,296 6,111 10,409 0 10,409	2,24,000 2,28,000 1,45,010 52,000 2,37,722 2,50,414 0 2,57,424 3,675 5,000 5,20	1,75,000 2,89,800 1,81,91 2,00,600 2,95,207 2,95,227 3,600 2,400	0,72,501 13,93,942 0,32,745 5,66,642 14,96,627 0,032,244 3,756 6,600 3,04	13,67,500 6,7(,367 4,96,02 10,67,500 16,68,718 2,606 11,725 3,05	27,27 (1) (2) (2) (27,24 (27,26 (27,26) (3)	
May-18 Jun-18 Jul-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151	VRM Cement Production Plan (Tons) 131,800 135,900 127,000	Fuel Consumption( Actual) Litres 2,300 1,600 6,700	Fuel Consumption Plan(Litres) 3,954 4,077 12,700	(Actual - Plan) Litres -1654 -2477 -6000	433857 431380 425380	Crepanth Total  Sale  Met Sale price (MKT)  Oppour Consumption  Chil**C Product  Chil**C Pr	VPM by Rail by Road TOTAL MKT Set Total Cement	#1 #1	3,259 795 5,266 6,111 10,489 3,489 3,874	2,78,865 1,45,924 92,996 2,37,727 2,50,424 0 2,58,424 3,875 3,806 3,20 4,300	1,75,000 2,89,800 1,81,91 2,00,600 2,95,207 2,95,227 3,600 2,400	8.72,56m 13,93,942 13,2765 5,60,642 14,60,627 13,93,224 3,756 9,000 3,04 28,000 3,04	13,67,500 6,7(,367 4,96,02 10,67,500 16,68,718 2,606 11,725 3,05	27,27 10) 27,24 27,24 27,26 27,26	
May-18 Jun-18 Jul-18 Aug-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286	(Actual - Plan) Litres -1654 -2477 -6000 -7486	433857 431380 425380 417894	Despatch Despatch Total Sale  Met Sale pation (MKT) Opport Consumption - On-PTC-Prode Opport Consumption - On-PTC-Prode Sales (SAPEC-Prode) - Sales (SAPEC-Prode)	by Rail by Road by Road TOTAL NAT See Total Comen Bul Mill YRM	HE ME	3,259 166 5,264 6,111 10,409 0 10,409 3,674 100 3,674	1,34,969 2,24,865 1,45,924 92,996 2,37,729 2,58,424 0 2,58,424 3,875 3,806 3,20 4,300 4,300 2,20	2,95,000 2,00,000 136,143 91,67 2,00,000 2,95,227 3,630 2,45,227 3,630 2,400 3,20 4,000 3,20 3,20 3,20	8.72,600 13,50,942 14,60,422 14,60,422 10,50,224 2,756 15,000 3,04 28,000 3,04 28,000 3,04 3,04 3,04 3,04 3,04	13,67,500 6,7,37,1 1,96,17,500 10,67,500 10,68,710 2,606 11,725 3,65 27,304 2,04 2,05	27,27 (1) (2) (2) (2) (2) (2) (2) (3) (4) (4) (5) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	
May-18 Jun-18 Jul-18 Aug-18 Sep-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890 157,200	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400 131,100	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412	433857 431380 425380 417894 493306	Oespatch Despatch Total Sale  Met Sale price (MKT) Opport Consumption	by Plaif by Plaif by Plaif by Plaif by Plaif ber Total Cement Bull Mill VRM	HE ME	3,259 795 5,266 6,111 10,489 3,489 3,874	2,24,869 2,22,869 145,521 52,59 2,59,272 2,59,424 0 2,59,424 3,875 5,806 5,20 5,20 5,20 5,20 5,20 5,20 5,20 5,20	2,69,669 1(6),143 2(,69,669 2,69,669 2,69,227 3,696 2,400 3,20 4,000 3,20 3,20 3,20 3,20 3,20 3,20 3,20	8.72,581 13.93,942 6.10,542 14.94,627 13.93,224 0 13.93,224 2.756 2.756 2.500 3.04 2.500 3.04 2.500 3.04 2.500 3.04 2.500 3.04 3.04 3.04 3.04 3.04 3.04 3.04 3.	13,67,599 17,377 196,173 10,67,599 10,67,599 10,68,719 2,666 10,725 3,65 27,304 2,04 2,05 25,675 25,675 25,675	27.24 27.24 27.24 27.24 27.24 27.26	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890 157,200 177,617	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400 131,100 130,300	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900 33,100	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191	433857 431380 425380 417894 493306 522497	Cespatch Cespatch Total State  Met State palice (MKT) Organic Concurration - On-PTC-Produ Con-PTC-Produ Prosolute Addition - Pol-Ptc-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ	by Rail by Road by Road TOTAL NAT See Total Comen Bul Mill YRM	HE ME	3,259 750 5,500 5,111 10,400 30,400 31,400 3,87 0 0 1,100 0,435 0,435	** 128.066	175,000 2,90,869 100,047 91,57 2,95,699 2,95,277 3,690 2,400 2,20 3,2	8,72,600 13,96,942 1,00,021 14,96,627 11,93,224 0 12,93,224 12,83,224 8,000 3,04 28,000 3,04 28,000 3,04 104,02 104,03 10	13,67,569 17,387 496,02 13,67,569 15,68,718 2,666 11,725 3,66 12,735 2,84 2,85 2,854 2,85 2,854 2,85	27.27, (17.)	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890 157,200 177,617 134,454	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400 131,100 130,300 131,100	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900 33,100 78,800	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909 3,933	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191 74867	433857 431380 425380 417894 493306 522497 597364	Despatch Despatch Total Sale Sale Sale Sub-price (MKT) Oppose Committee - Despatch Oppose Committee - Sale Price - Sale -	MPRM by Plast by Plast by Plast by Plast by Plast by Plast ber Total Common Dust held MPRM State by Plast by Pl	HE H	3,259 755 5,294 5,294 5,394 18,485 0 18,485 0 1,000 1,	124.866 (155.21	175.000 2,99,,999 101.042 101.042 2,99,,999 2,95,227 3,699 2,490 2,490 2,490 2,290	8.77,681 13,98,342 13,27,76 5,68,442 14,98,427 13,93,224 2,796 8,500 3,04 28,509 3,04 20,60 3,04 20,60 3,04 3,04 3,04 3,04 3,04 3,04 3,04 3,0	13,47,500 E/L/S/I 4,96,102 B,47,500 10,48,718 1,466 11,729 3,66 27,504 2,67 2,67 2,67 2,67 2,67 2,67 2,67 2,67	27,27 (1) (1) (2) (2) (2) (2) (2) (3) (4) (4) (5) (6)	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890 157,200 177,617 134,454 166,301	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400 131,100 130,300 131,100 144,300	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900 33,100 78,800 322,200	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909 3,933 4,329	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191 74867 317871	433857 431380 425380 417894 493306 522497 597384 915235	Cespatch Cespatch Total State  Met State palice (MKT) Organic Concurration - On-PTC-Produ Con-PTC-Produ Prosolute Addition - Pol-Ptc-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ - On-PTC-Produ	by Plaif by Plaif by Plaif by Plaif by Plaif ber Total Cement Bull Mill VRM	HE ME	3,259 750 5,500 5,111 10,400 30,400 31,400 3,87 0 0 1,100 0,435 0,435	** 134.868	175.000 2,99,999 101.042 101.042 2,99,899 2,95,227 3,699 2,490 2,490 2,490 3,290 4,590 4,590 1,459 1	8.77.580 13.03.942 12.27.195 14.04.827 13.02.200 13.03.224 2.756 6.000 2.060 2	13,17,600 17,537 19,67,500 10,67,500 10,67,500 10,07,500 10,	27,77 17,77 17,78 27,24 27,26 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	VRM Cement Production Actual(Tons) 145,994 148,545 117,151 112,890 157,200 177,617 134,454 166,301 152,722	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 131,100 130,300 131,100 144,300 158,500	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900 33,100 78,800 322,200 4,500	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909 3,933 4,329 4,755	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191 74867	433857 431380 425380 417894 493306 522497 597364 915235 914980	Despatch Despatch Coopering Total Gale  Net Sale price (MKCT) Geom Consumption - ChIFFC Prode Geom Consumption - ChIFFC Prode Geom Consumption - ChIFFC Prode Placation Addition - ChIFFC Prode Placation Addition - ChIFFC Prode - Insect ChIFFC Prode - Insect ChIFFC Prode - Insect ChIFFC Prode - ChIFFC Consumption	MPRM by Plast by Plast by Plast by Plast by Plast by Plast ber Total Common Dust held MPRM State by Plast by Pl	HE H	2,253 705 5,294 6,111 10,489 2,674 100 100 100 100 100 100 100 100 100 10	124.066 145.271 2256.614 2256.614 2256.424 2,68.424 2,68.424 2,68.424 2,68.424 2,68.424 2,68.424 3,675 3,275 3,275 3,275 3,276	125,000 106,047 2,05,046 2,05,757 2,05,646 2,05,757 3,640 2,400 2,200 2,000	8.75.5m 13.73.94 (22.776 123.776 (14.76.877 15.06.877 (15.02.20 13.22.24 2.756 (8.00.00 3.00 (3.00.00 3.00 (3.00.0	13,7,566 (7),507 (4),67,569 10,67,569 10,67,569 10,67,569 10,725 3,96 12,725 12,725	27.27 (17) 27.28 27.28 27.28 2.2 27.28 2.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,890 157,200 177,617 134,454 166,301	VRM Cement Production Plan (Tons) 131,800 135,900 127,000 125,400 131,100 130,300 131,100 144,300	Fuel Consumption( Actual) Litres 2,300 1,600 6,700 3,800 85,900 33,100 78,800 322,200	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909 3,933 4,329	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191 74867 317871 -255	433857 431380 425380 417894 493306 522497 597384 915235	Cespatch Cespatch Cespatch Total Sale  Met Sale price (MKT) Gepann Consumption Collet Production Collet Collet Collet Collet Prostrian Addition Collet Co	VPMM by Rhad by Rhad TOTAL MCT See Total Cement Bull M8 VPMM Bull M8 VPMM	HE H	3,259 755 5,296 6,111 10,469 3,874 80 2,874 80 80 80 80 80 80 80 80 80 80 80 80 80	** 134.868	175.000 2,99,999 101.042 101.042 2,99,899 2,95,227 3,699 2,490 2,490 2,490 3,290 4,590 4,590 1,459 1	8.77.580 13.03.942 12.27.195 14.04.827 13.02.200 13.03.224 2.756 6.000 2.060 2	13,7,966 17,537 19,67,969 10,67,969 10,67,969 10,07,969 10,07 10,	27,77 17,77 17,78 27,24 27,26 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	
May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19	VRM Cement Production Actual(Tons) 145,994 148,545 147,151 112,990 157,200 177,617 134,454 166,301 152,722 124,073	VRM Cement Production Plan (Tons) 131,800 127,000 125,400 131,100 130,300 131,100 144,300 158,500	Fuel Consumption( Actual) Litres 2,300 6,700 3,800 85,900 33,100 78,800 322,200 4,500 4,000	Fuel Consumption Plan(Litres) 3,954 4,077 12,700 11,286 10,488 3,909 3,933 4,329 4,755	(Actual - Plan) Litres -1654 -2477 -6000 -7486 75412 29191 74867 317871 -255 -755	433857 431380 425380 417894 493306 522497 597384 915235 914990 914225	Despatch Despatch Coopering Total Gale  Net Sale price (MKCT) Geom Consumption - ChIFFC Prode Geom Consumption - ChIFFC Prode Geom Consumption - ChIFFC Prode Placation Addition - ChIFFC Prode Placation Addition - ChIFFC Prode - Instal ChIFFC Prode - Instal ChIFFC Prode - Instal ChIFFC Prode - ChIFFC Consumption - CHIFFC CONSU	VPMM by Rhad by Rhad TOTAL MCT See Total Cement Bull M8 VPMM Bull M8 VPMM	HE H	2,253 705 5,294 6,111 10,489 2,674 100 100 100 100 100 100 100 100 100 10	124.000 157.00	125,000 106,047 2,05,046 2,05,757 2,05,646 2,05,757 3,640 2,400 2,200 2,000	\$7,580 \$2,37,942 \$2,745 \$46,442 \$1,50,427 \$1,50,224 \$1,5	13,7,566 (7),507 (4),67,569 10,67,569 10,67,569 10,67,569 10,725 3,96 12,725 12,725	27.78 27.78 27.78 27.78 27.78 27.78 27.78	





### Awareness for Reducing Energy Consumption

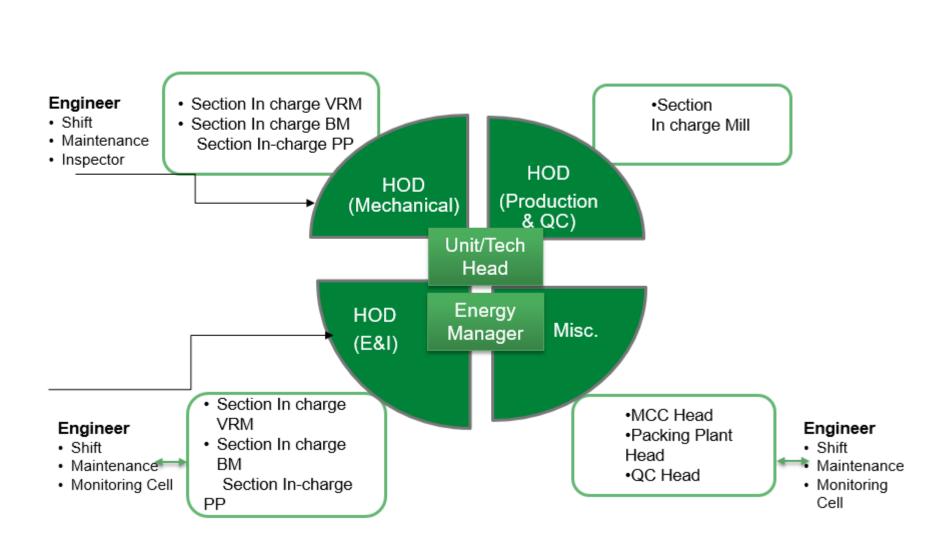






-Plant head addressing team to increase awareness towards reduction in energy consumption

### **Energy Committee**







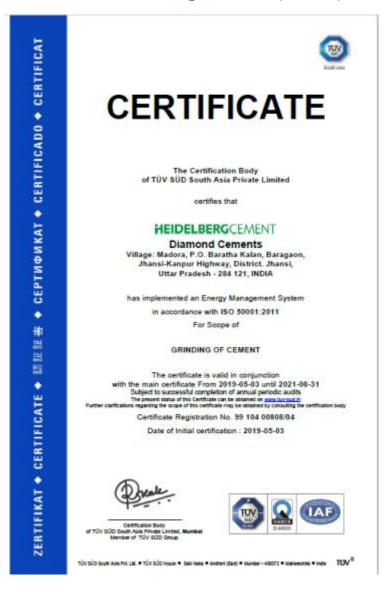
### ISO 50001 Certificate

- Certified to ISO 50001 ENERGY MANAGEMENT
- •External & Internal Yearly audit from Certified agencies (TUV) & trained auditors









### Award & accolades

### Award - Green CO GOLD Unit by CII







